



|            |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |     |     |     |     |     |     |     |     |     |              |     |     |     |     |     |     |     |     |     |     |     |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| ontwerp    | 100 | 110 | 116 | 116 | 119 | 119 | 130 | 134 | 131 | 138 | 144 | 154 | 153 | 164 | 69 | 160 | 163 | 166 | 169 | 179 | 184 | 187 | 178 | 189 | 192          | 180 | 195 | 188 | 184 | 179 | 170 | 164 | 176 | 161 | 170 | 167 |
| staf       | 141 | 145 | 150 | 153 | 155 | 153 | 162 | 175 | 178 | 179 | 180 | 184 | 180 | 172 | 90 | 181 | 186 | 196 | 193 | 198 | 204 | 206 | 188 | 213 | 222          | 236 | 227 | 237 | 232 | 232 | 212 | 230 | 245 | 237 | 229 | 237 |
| week       | 38  | 39  | 40  | 41  | 42  | 43  | 44  | 45  | 46  | 47  | 48  | 49  | 50  | 51  | 1  | 2   | 3   | 4   | 5   | 6   | 7   | 8   | 9   | 10  | 11           | 12  | 13  | 14  | 15  | 16  | 17  | 18  | 19  | 20  | 21  | 22  |
| efficiency | 90% |     |     |     |     |     |     |     |     |     |     |     |     | 62% |    |     |     |     |     |     |     |     |     |     | prognose 50% |     |     |     |     |     |     |     |     |     |     |     |

